LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 7336 NOTE PREPARED: Jan 7, 2003

BILL NUMBER: SB 339 BILL AMENDED:

SUBJECT: Oversized and Overweight Vehicles.

FIRST AUTHOR: Sen. Meeks R BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill allows quarterly and annual permits for moving tractor-mobile home rigs and special tractor-mobile home rigs. It also provides for the registration of escort vehicles.

Effective Date: July 1, 2003.

Explanation of State Expenditures: There will be a cost to produce the decals as required by the registration of escort vehicles. This is estimated to cost \$5,600. The fund affected is the Motor Carrier Regulation Fund, which supports the Motor Carrier Services Division of the Department of Revenue.

Explanation of State Revenues: The proposal provides for a \$10 annual fee per escort vehicle. The specific revenue from this fee is indeterminable. It will depend upon the number of vehicles registered. There are approximately 2,800 independent escort car services throughout the nation. The revenue from this fee is deposited into the State Highway Fund.

The proposal also allows quarterly and annual permits for moving tractor-mobile home rigs and special tractor-mobile home rigs. It also establishes quarterly and annual fees ranging from \$250 to \$2,000, depending upon the type of dealer involved. Revenue from these fees are to be deposited into the State Highway Fund. Revenue from the \$10 and \$18 per trip fees for the last three fiscal years is shown in the table below:

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Fiscal Year	Revenue
2000	\$1,129,500
2001	\$913,800
2002	\$819,400
3-Year Total	\$2,862,700
3-Year Average	\$954,233

Revenue from the quarterly or annual permits will depend upon the number of permits issued.

Explanation of Local Expenditures:

Explanation of Local Revenues:

<u>State Agencies Affected:</u> Department of Revenue; Department of Transportation as recipients of State Highway Fund distributions.

Local Agencies Affected:

<u>Information Sources:</u> Jim Poe, Administrator of the Motor Carrier Services Division of the Department of Revenue, 6155-7201; Linda Risley, Deputy Administrator of the Motor Carrier Services Division of the Department of Revenue, 6155-7205.

Fiscal Analyst: James Sperlik, 317-232-9866.

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